#### Joint Health Overview & Scrutiny Committee (JHOSC)

#### **Supplementary Agenda**

Tuesday 3 September 2013 10.30 am Royal Borough of Kensington & Chelsea, Committee Room 3

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Reports on the open agenda are available on the <u>Council's website</u>: <u>http://www.lbhf.gov.uk/Directory/Council and Democracy</u>

Members of the public are welcome to attend.

Date Issued: 29 August 2013

#### Joint Health Overview & Scrutiny Committee (JHOSC) Supplementary Agenda

3 September 2013

#### Item Pages 5. SHAPING A HEALTHIER FUTURE PROGRAMME AND JHOSC 1 - 43 RECOMMENDATIONS UPDATE North West London Collaboration of Clinical Commissioning Groups will

North West London Collaboration of Clinical Commissioning Groups will provide an oral update on the Shaping a Healthier Future Programme and the JHOSC recommendations. This report supports the update.

#### 6. JHOSC: CONTINUING SCRUTINY OF THE DEVELOPMENT OF 44 PROPOSALS

This report provides the views of North West London Collaboration of Commissioning Groups on the future of the JHOSC.

#### Agenda Item 5



#### Introduction

- This update covers:
- Timelines, milestones and updates
  - Local and elective hospitals
    - Out of hospital
- 4. Whole systems integrated care
  - 5. A&E and winter resilience
- 6. Implementation and Tracker Overview
- be read in conjunction with the three previous documents addressing points made the appendix that particularly address issues raised by the JHOSC. These should As some members are new, and as a refresher, we have provided some slides in by the JHOSC, namely:
- 05/11/12 *SaHF* Report, first response to recommendations 0
- 07/02/13 SaHF Presentation Pack with supporting documents, update on first response 0
  - 23/05/13 SaHF briefing



Ove ootio	Over half of the JHOSC recommendations suggested
מכוור	actions by local autionnes
<u>-</u> Г	Proposals for out of hospital care are developed further, with the direct
<u> </u>	involvement of non-NHS partners. Action: Health and Well-being Boards (HWBs)
N N N	More information is produced on how patients flows will change in the new
s	system. Action: NHS NW London (NHS NWL).
Ю	Milestones, standards and measures for Out of Hospital proposals to be
ğ	developed and trigger points for implementation. Actions: Clinical
U	Commissioning Groups (CCGs) and HWBs.
4. PI	Plans to be developed on how all parts of the population will be educated in how
-	to use the new models of provision. Action: Directors of Public Health.
5. JC	Joint commissioning between local authorities and CCGs and between the
U	CCGs should be strengthened. Action: HWBs and CCGs.
6. M	Measurable standards/outcome measures to be developed. Action: NHS NWL.
7. In	Involvement of staff in the development of the proposals to create
g	greater ownership and ensure smooth implementation together with a Workforce
st	strategy. Action: NHS NW London, provider organisations and Unions.
0 .0	Detailed equalities impact assessment is developed and also plans for mitigation
สเ	are developed. Action: NHS NWL, TfL and LAS.
9. TI	That the JHOSC is constituted to provide continuing scrutiny of the development
10	🙈 of proposals. Action: Local Authorities.
3	Shaping a healthier future

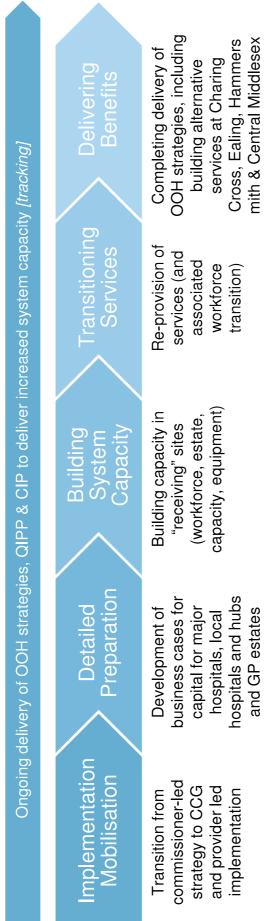
so we continue to work closely with local authorities on the integration and planning of services
<ul> <li>Local authorities were part of our Out of Hospital steering groups within each CCG from the outset</li> </ul>
<ul> <li>All Out of Hospital strategies were approved by the relevant Health &amp; Wellbeing Board prior to consultation and now form part of the health and wellbeing strategy</li> </ul>
<ul> <li>We are now implementing these strategies together – e.g. recently submitted joint Pioneer application for whole system care</li> </ul>
<ul> <li>Across a number of CCGs, including Ealing, integrated health and care teams are being put in place to meet the needs of the population</li> </ul>
<ul> <li>Hammersmith and Fulham and Ealing Councils have agreed to take part in the design of their Local Hospitals</li> </ul>
Shaping a healthier future



# . Timelines, milestones and update

Addressing Points 3, 4, 7 & 8 of the JHOSC Recommendation Report





Ongoing enabling work, e.g. OOH workforce transformation, GP networks, comms & engagement, travel & access, equalities

Tracking benefits realisation

IRP / JF



There is a SaHF critical path that will drive the programme planning, priorities and progress

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We have a detailed im	ve a	l de	taile	in bé	nple	eme	nta	tion	plementation plan for 2013/14	for 2	013	\$/14		
		2012/13							2013/14					
	Jan	Feb	Mar	Apr	May	Jun	lυL	Aug	Sep Oct	st Nov	Dec	Jan	Feb	Mar
Programme management &		Design	Designing zone arrangements Initial planning	angements ing			IR JR	IRP review R mme and deve	IRP review Accommendati JR JR Accommendati	Recommendation impacting transition plans	pacting			
			Governance Provider briefing	ce fing				Tracking	racking OOH, admissions avoidance, LOS	ons avoidance,		& other benefits		
	     	1       	       	       	       	       	       		CM solution complete	Draft O	Draft CM LH / EH OBC	OBC	Secure approvals	oprovals
Local hospital design & transformation		sp Ld	Local hospital support specification definition	support definition	Local h	Local hospital support procurement	port	De <sup>r</sup> ine hig sped	Define high-level service specification	CX & EH high-level service spec complete	gh-level service spec complete Define detailed service specification	rice spec cor ed service s	mplete specification	
								Equalities	Equalities & travel strategies	ies				
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Major hospital				Common	on Do					OBC final drafting	Secure approvals	OBCs approved	proved	
business cases &				assumptions & template	ate							MH	MH FBC development	pment
							NTDA, Mo	NTDA, Monitor & DH engagement	ngagement					
								Equalities	Equalities & travel strategies	ies				
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ੱਦ Workforce							Base	Baseline workforce	Ge	Define future roles	oles	Deve	Develop training plan	plan
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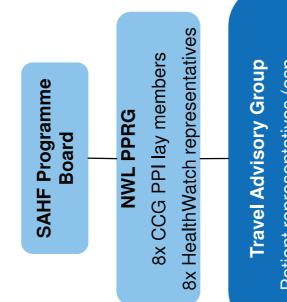
W	Ve have made su	We have made substantial progress on priorities for 13/14
PROGRAMME DESIGN		Collaboration of 8 CCGs who lead SaHF formed With NHS England agreed multi-year multi-million financial strategy to support implementation Established four regional zones for implementation, and recruited teams to manage them Developing detailed implementation plans for service transition Developed a tracking tool to monitor quality, shape change, activity change
JATI920H NOITAMAO32NAAT	иоітамяо отамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо ноитамяо 	Acute Trusts all provided with financial support to develop their business cases Major and Local hospital business cases on track for delivery this financial year Have agreed with the NTDA on the approvals process NTDA leading work to develop options for the future of Central Middlesex Hospital Commissioned external support to develop proposals for enhanced services at Ealing and CX
НОО ИОІТАМЯОЗЕИАЯТ	• • •	Developed OBC pipeline for GP hubs and premises and securing support Commissioned work to develop a set of common principles for investing in primary care Submitted an application to become an Integrated Care pioneer site and we have been shortlisted
CROSS CUTTING	• • • •	Working with HE NWL to develop joints plans and establish a baseline to support modelling Established Finance group and developed a granular activity model Clinical Board reconvened and working to identify key risks, established Maternity, Paediatric and Urgent and Emergency Care CIG Re-formed the Patient Group (PPRG) and Travel Advisory Group (TAG)

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Our Patient and Public Representative Group will play a
key role
<ul> <li>The Patient and Public Representative Group (PPRG) will continue the work of the previous patient and public group</li> </ul>
<ul> <li>Membership includes representatives of all eight NW London Healthwatches, Equalities Champion, all eight CCG PPI Lay Members and invitees from surrounding CCGs</li> </ul>
<ul> <li>Patient and public representatives will sit on all key workgroups including Programme Board, Clinical Board, Finance &amp; Business Planning Group, Travel Advisory Group and Equalities Impact Review Steering Group etc</li> </ul>
<ul> <li>PPRG will also advise on the implementation plans, public materials and delivery, including all aspects of patient and public engagement</li> </ul>
• The PPRG met for the first time on $16^{th}$ Jun. The next meeting is on $4^{th}$ Sep

## The Travel Advisory Group will oversee delivery of the travel action plan

- TAG work programme will be agreed with the PPRG – this may include:
- Trip rate data collections from each site
- Developing improved travel plans and information by sharing best practice
- NHS organisations being included in public transport liaison committees I
- Consideration of door-to-door transport solutions
- Active engagement with TfL
- The first TAG meeting is planned for 9<sup>th</sup> Sep

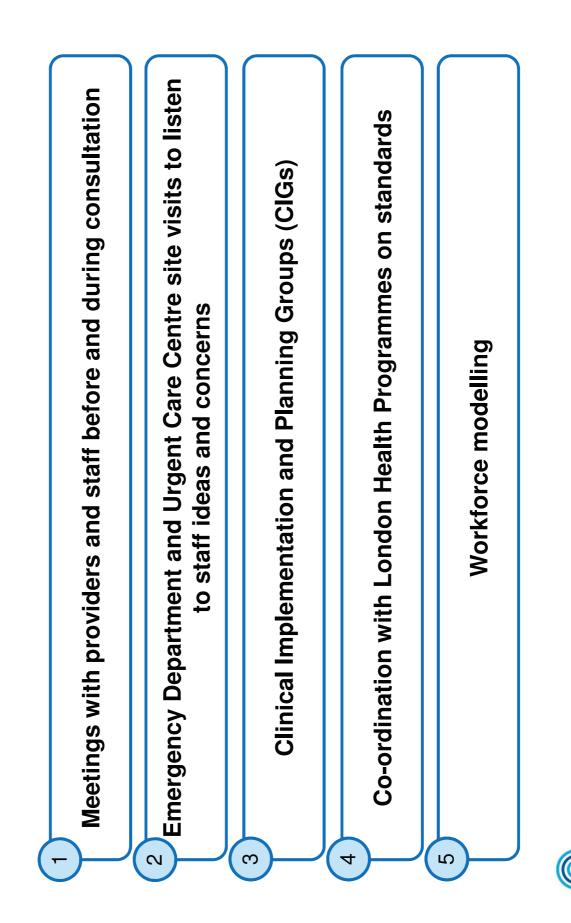


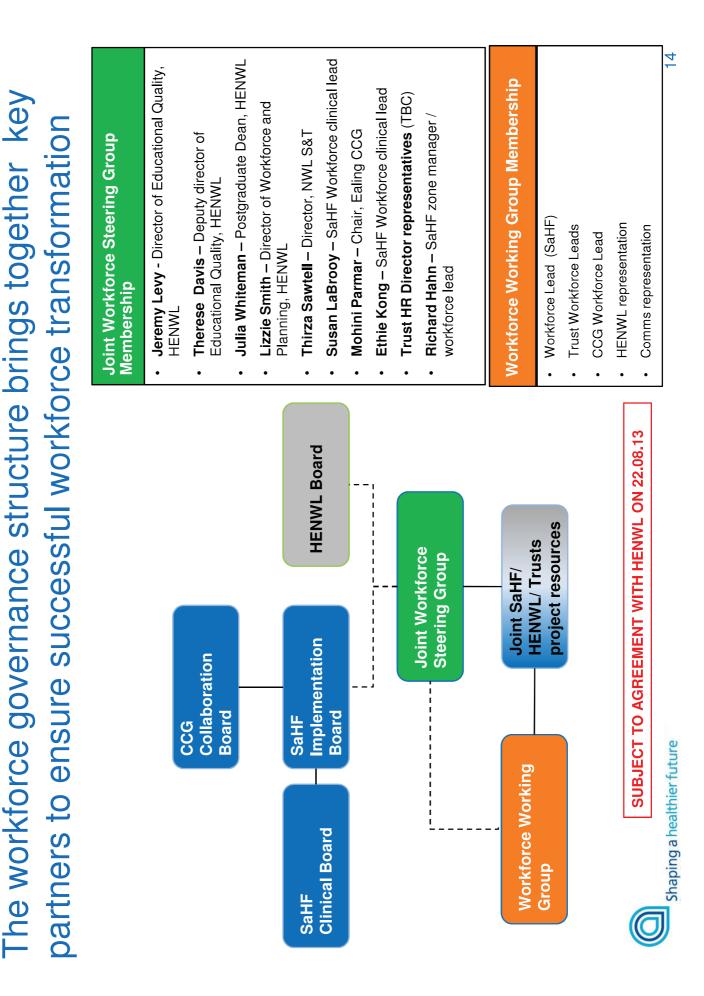
- Patient representatives (esp. those most affected by the changes)
- London Ambulance Service (LSA)
- Local transport leads
- Transport for London (TfL)
- Local authority leads



Equalities work is focused on identification of issues and
resources
<ul> <li>Briefed all eight CCGs on the outcomes of the SaHF equalities work</li> </ul>
<ul> <li>All eight CCGs have developed a set of equality objectives for 2013/14 (a key theme is around maternity and interpretation services – concerns that were raised during consultation)</li> </ul>
<ul> <li>SaHF objectives have been integrated with CCG objectives</li> </ul>
<ul> <li>Appointed Ealing Zone manager who has responsibility for equalities for the programme across NWL</li> </ul>
<ul> <li>Recruiting an independent equalities champion</li> </ul>
<ul> <li>Engaging with those who may be less likely to engage / respond to traditional communication processes.</li> </ul>

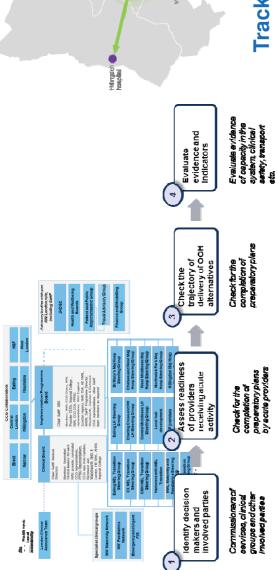






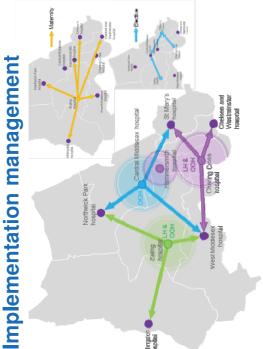
We have programme structures to manage risk and assure ourselves on delivery throughout implementation



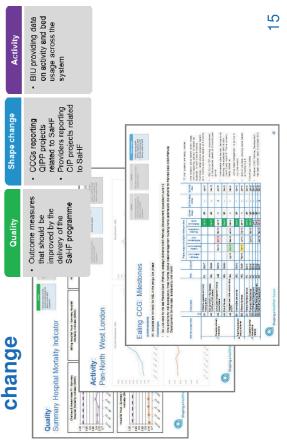












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- Independent Reconfiguration Panel, requesting a full report by 13<sup>th</sup> Sep Committee, on 23<sup>rd</sup> May the Secretary of State referred SaHF to the Following a request made by Ealing Health Overview and Scrutiny
- IRP conducted 'familiarisation visits' and 'NHS evidence sessions' during Jun-Jul with key stakeholder groups and providers including hospitals
- stakeholders, including the public, to hear their views on the programme IRP held a range of meetings and events with other interested
- Final 'wrap up' sessions held on 12<sup>th</sup> and 20<sup>th</sup> Aug
- Publication of the IRP report will be determined by the Secretary of State



## **Judicial Review**

- 9th Aug Judge considered Ealing Council's application and found no grounds for a judicial review
- Ealing Council have applied for an oral hearing to challenge this decision
- Oral hearing set for 9<sup>th</sup> Oct with a possible spill-over into the 10<sup>th</sup> Oct
- If judge agrees that a judicial review is required this is likely to take place in Dec





## 2. Local and elective hospitals

Addressing Points 1, 2, 3, 6 & 7 of the JHOSC Recommendation Report

x elective hospital
Middlesex electiv

- The JCPCT recommended that:
- Ealing should become a local hospital delivering as a minimum urgent care (via an urgent care centre), outpatient appointments and supporting diagnostics including x-ray and ultrasound
- Charing Cross should become a local hospital delivering as a minimum urgent care (via an urgent care centre), outpatient appointments, supporting diagnostics, mental health and teaching
- urgent care centre), outpatient appointments, a range of elective procedures, supported by a Level 2 Central Middlesex Hospital become an elective and local hospital delivering urgent care (via an TU and supporting diagnostics
- The JCPCT also recommended that further work should be taken forward:
- By Ealing CCG with local stakeholders to confirm the enhanced services and develop the Local Hospital model for Ealing hospital
- By Hammersmith and Fulham CCG with local stakeholders to confirm the enhanced services and develop the Local Hospital model for Charing Cross hospital
- Our analysis indicated that the Central Middlesex site would operate with a £11million deficit we committed to exploring further options to address this challenge during implementation

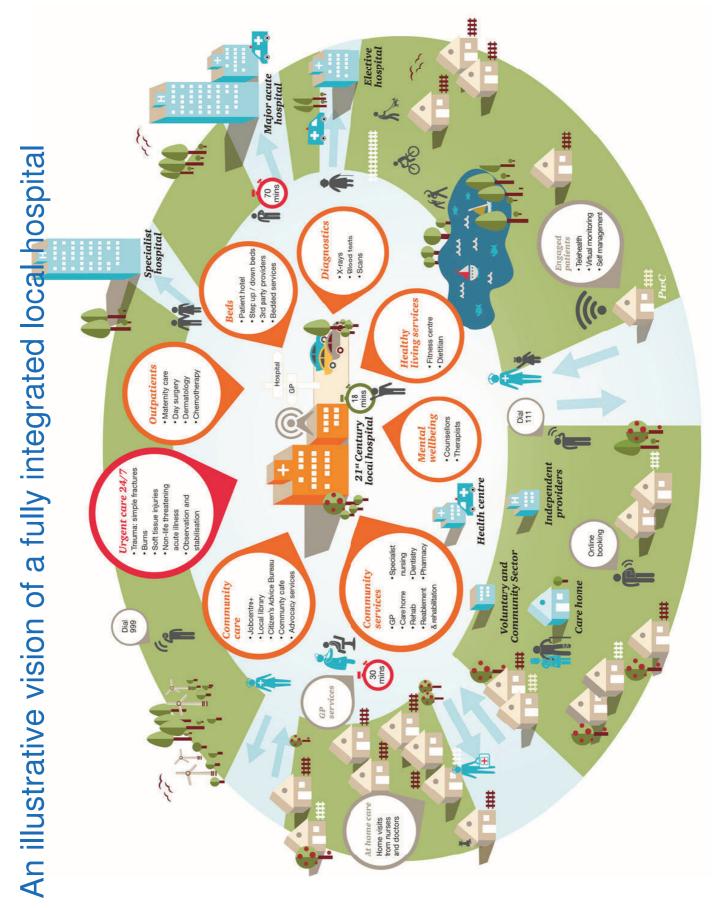


**Central Middlesex** 

Ealing, Ch	Ealing, Charing Cross	
Site	Current status	Additional considerations
	<ul> <li>External resource commissioned to produce the business cases</li> <li>Includes mobilisation work in</li> </ul>	<ul> <li>Ealing Hospital's own analysis confit there is not sufficient activity to susta becoming an elective site</li> </ul>
Ealing	August with local people - including councils - to get all views in order to inform co-design offer	<ul> <li>No decision has yet been taken abouchanges to Clayponds Hospital. It von the included within the Decision Mak Businese Case though it may become a second to be a second to b</li></ul>
Hospital	<ul> <li>A co-design process will take place in the Autumn to agree a specification for services at Faling</li> </ul>	option as part of the enhanced offer i develop rehabilitation beds in Ealing
	Hospital and Charing Cross Hospital with the local population	nospital
	<ul> <li>This work engages a range of stakeholders, including the CCG, Trust, and other providers</li> </ul>	<ul> <li>Charing Cross as an elective site v</li> </ul>
Charing Cross	<ul> <li>This work will produce outline business cases by January 2013</li> </ul>	<ul> <li>not considered by the JCPCT</li> <li>Imperial Trust are considering the on</li> </ul>
Hospital	and full business cases by mid- 2014	
		worked up for Central Middlesex

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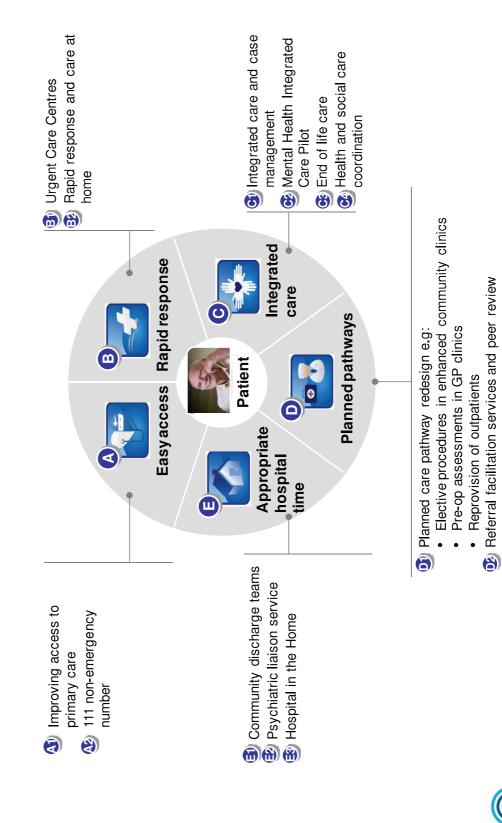
Addressing Points 1, 2, 3, 6 & 7 of the JHOSC Recommendation Report



3. Out of hospital

## By 17/18, we will be spending an additional £190 million annually on out of hospital services

Details of each CCG's plans can be found in Appendix 2



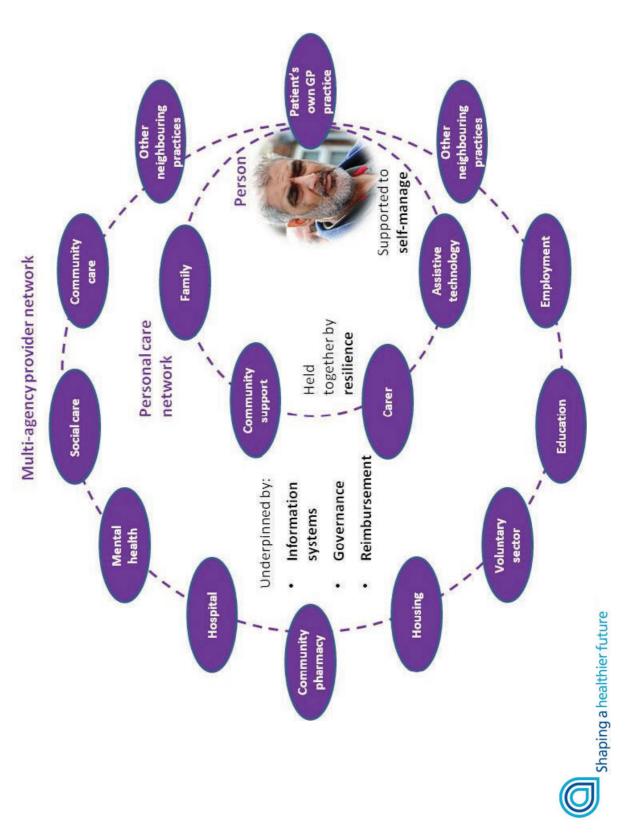


# 4. Whole Systems Integrated Care

Addressing Points 1 & 5 of the JHOSC Recommendation Report

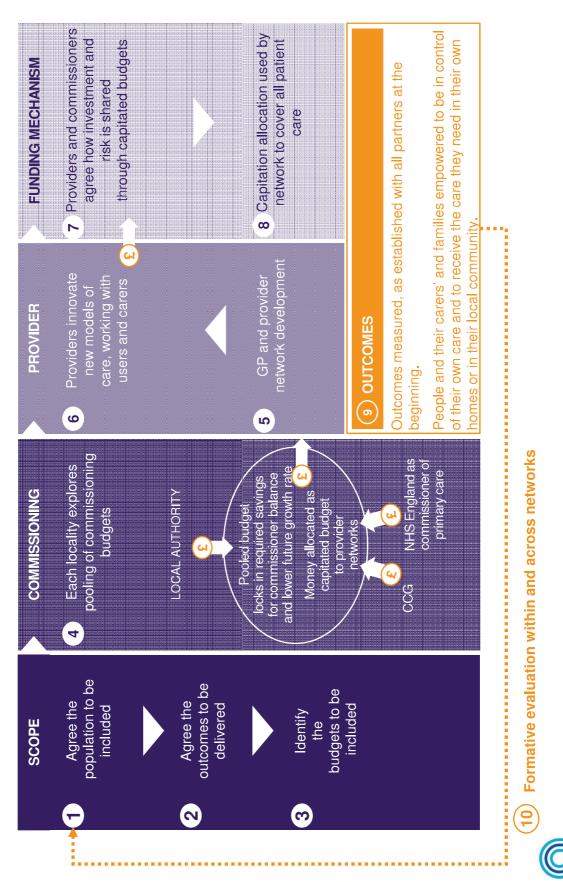
The voice of patients, carers and people who use services will be
at the heart of the Whole System Integrated Care programme
<ul> <li>The overall objective of the programme is to support improved outcomes and experience for patients, people who use services and carers through integration achieved at scale and pace.</li> </ul>
<ul> <li>National Voices' Narrative on Integrated Care and the government-driven partnership Think Local, Act Personal have set out what our commitment to patients, carers and people who use services should be.</li> </ul>
<ul> <li>These will serve as a starting point for establishing a person-centred ethos that will underpin the Whole System programme. We will develop this commitment with people, providers and commissioners to discover what this means for North West London in practice.</li> </ul>
<ul> <li>Embedding partnerships has been created as a cross-cutting workstream that sits across all of the programme modules with the aim of assuring co-design and co-production throughout the programme.</li> </ul>
<ul> <li>Submitted a pioneer application in Jun 2013 (over 100 applications submitted nationally. Panel interview with DoH and Pioneer Team in Sep 2013. Successful pioneer sites to be announced in the Autumn.</li> </ul>
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integrated networks to support people to meet individual goals GPs will be at the centre of coordinating care, working in



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## Next stage of the work



Shaping a healthier future



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#### NIHR CLAHRC

Chelsea and Westminster Hospital MHS

City of Westminster

**Clinical Commissioning Group** 

Central London

NHS

Brent

**Clinical Commissioning Group** 

**NHS** Brent

Ealing www.ealing.gov.uk

**NHS** Ealing

**Clinical Commissioning Group** 

Hammersmith and Fulham **Clinical Commissioning Group** 

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NHS

NHS Foundation Trust

HEALTH PARTNERS

NHS

Central and North West London

NHS Foundation Trust

Central London Community Healthcare

Participating organisations











NHS

Ealing Hospital





The North West London Hospitals NHS

NHS Foundation Trust

NHS Trust

Imperial College Healthcare

Community Healthcare NHS Trust

Hounslow and Richmond

NHS

The Hillingdon Hospitals NHS

Marradouncil

SHN

Harrow

mmersmith & fulham

- LONDON -

**Clinical Commissioning Group** 

NHS Hounslow

NHS West Middlesex University Hospital NHS Trust

NHS Trust

KENSINGTON AND CHELSEA THE RUNAL BORCLEDE

> NHS Hillingdon

**Clinical Commissioning Group** 

**Clinical Commissioning Group** 

NHS

**Clinical Commissioning Group** 

West London

West London Mental Health

London Borough



## 5. A&E and winter resilience

Addressing Points 1, 2 & 3 of the JHOSC Recommendation Report

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- There are no SaHF plans to reconfigure hospital services prior to winter
- The programme will have no effect on performance this year. Local urgent care boards, CCGs and HWBs, with appropriate scrutiny by OSCs, are in the best position to provide local details, however in general:
- NHS England requires all Local Area Teams (LATs) to work on recovery and improvement plans. Each CCG will coordinate the production of a local plan. These plans should be complete by Nov 2013
- established. Membership includes local authorities and patient / public representatives. The boards are Eight urgent care boards (covering the eight local acute providers with A&E departments) have been community nursing, psychiatric nursing, delayed transfers of care, patient pathways within hospitals, investigating key drivers of the urgent care pathway such as the availability of primary care and discharges etc
- plan to NHS England by 22<sup>nd</sup> Sep. A review by North West London CCGs has identified areas of work All CCGs, NHS 111 and the London Ambulance Service are required to supply a surge management control, improvements in A&Es and in escalation arrangements and making better use of urgent care to focus on including the planning and assurance process, improvements in the management of bed capacity, improvements in working relationships with local adult social care teams, better infection centres.
- Despite national negative coverage, local providers of the 111 service are performing well.
- Overall performance in north west London is good in relation to the four hour target, even during winter pressures. Imperial, Hillingdon and Ealing performed above 96% in Qs 3 & 4 of 2012/13; West Middlesex above 97% and CW at 98.4%. However North West London was below the 95% performance target.

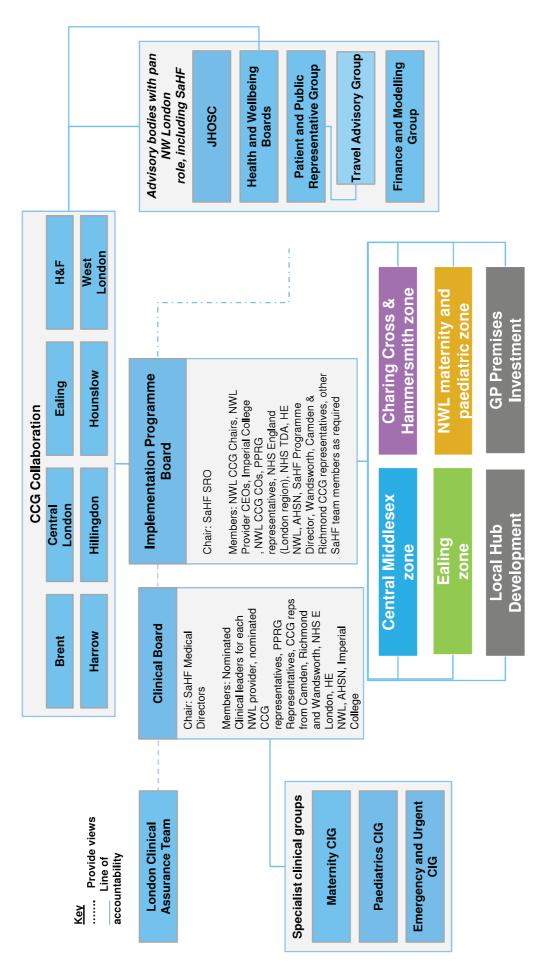




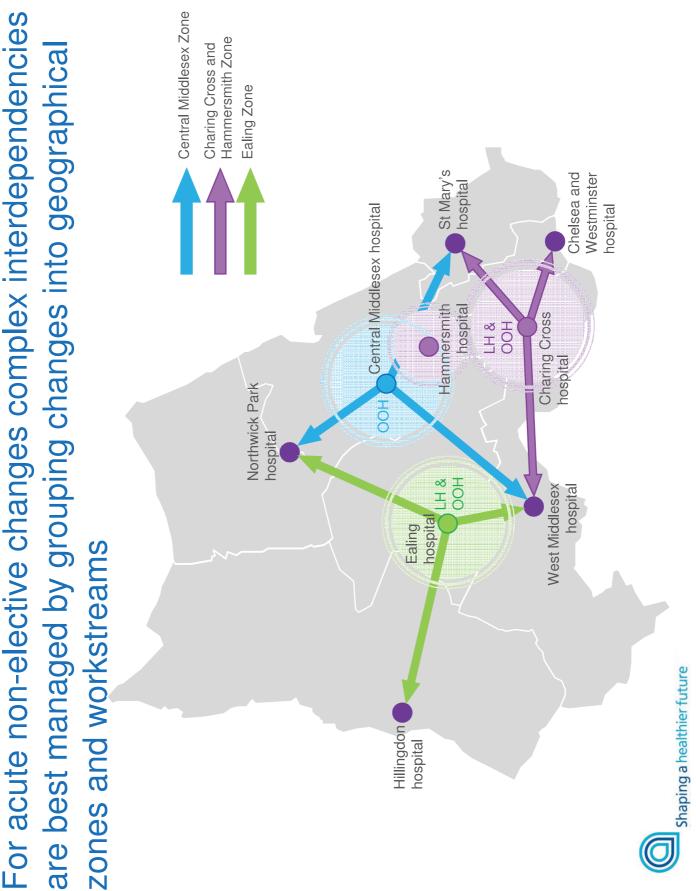
# 6. Implementation & Tracker Overview

Addressing Points 1, 2 & 3 of the JHOSC Recommendation Report

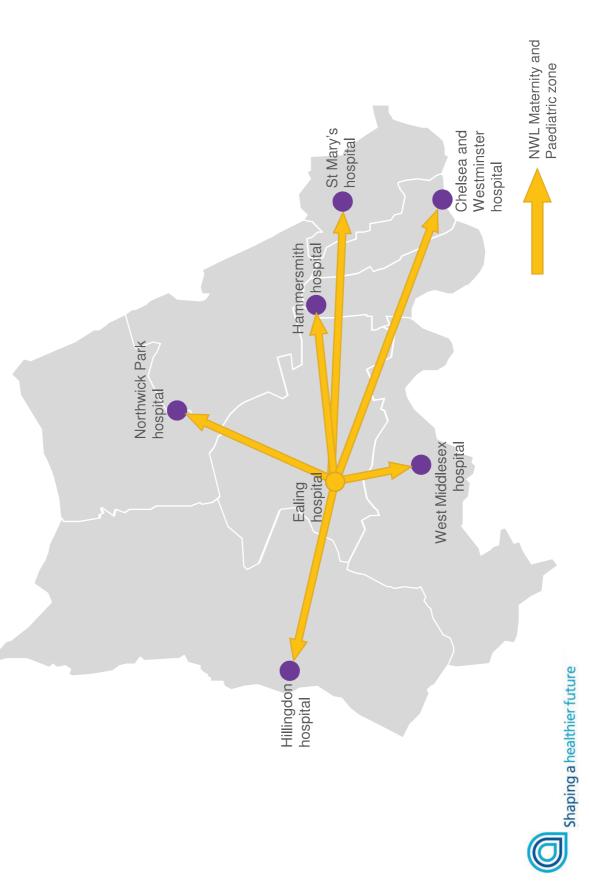
A CCG led governance structure has been established to monitor and oversee delivery across the programme



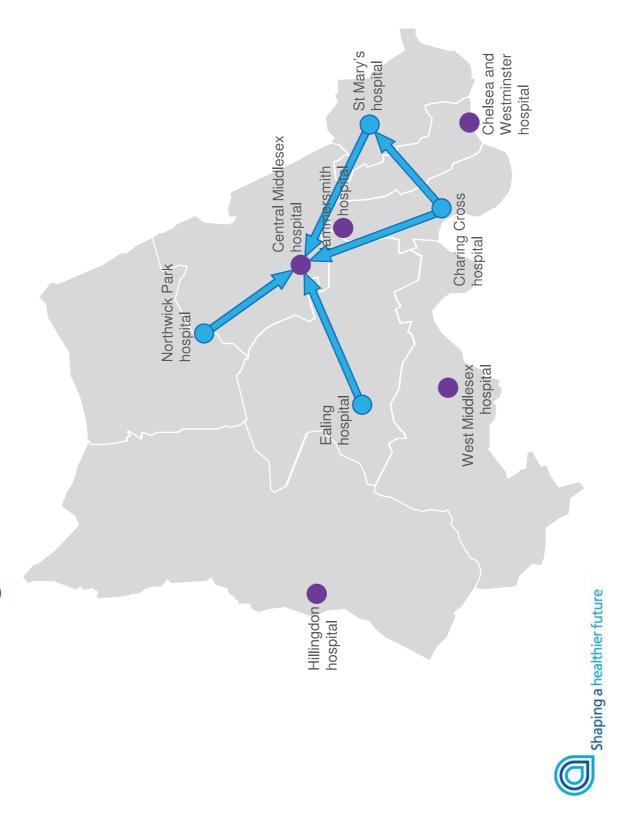
Shaping a healthier future



Transition of maternity and paediatrics involves the majority of providers across the region and will be the final zone



## Elective transition will be managed by the Central Middlesex regional zone



All zones have been mobilised, are making progress and addressing challenges

NWL maternity and paediatric zone	<b>SRO</b> – Hounslow CCG Chair	<b>Zone portfolio</b> <b>manager:</b> Richard Hahn	Major challenges	<ul> <li>Developing a workforce with of required skill set and size</li> </ul>	<ul> <li>Confirming levels of remaining neo-natal units</li> </ul>	
Ealing zone	<b>SRO</b> – Ealing CCG Chair	Zone portfolio manager: Sam Burrows	Major challenges	<ul> <li>Maintaining appropriate staffing at Ealing during transition</li> </ul>	<ul> <li>Development of a local hospital model for Ealing</li> </ul>	
Charing Cross & Hammersmith zone	<b>SRO</b> – H&F CCG Chair	<b>Zone portfolio</b> <b>manager:</b> Oliver Excell	Major challenges	<ul> <li>Imperial College's provision of education facilities</li> <li>Imperial College</li> </ul>	Healthcare Trust preference to locate elective services at	<ul> <li>Development of a local hospital model for Charing Cross</li> </ul>
Central Middlesex zone	<b>SRO</b> – Brent CCG Chair	<b>Zone portfolio manager:</b> Deborah McBeal	Major challenges	<ul> <li>Ensuring CMH is developed as a viable elective centre</li> </ul>	<ul> <li>Handling potential unplanned closure of an A&amp;E unit</li> </ul>	

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Workstreams are being established to coordinate and expedite delivery in the 'receiving' organisations organisations	ng estak ransitio	olished to coo n steering gro	ordinate and expe	edite delivery ne 'sending' o	in the 'receiving' rganisations
			Receiving w	Receiving workstreams	
'Sending' workstreams		Creating C work	Creating Out of Hospital workstreams	Creating n wor	Creating major hospitals workstreams
To manage the re-provision of acute services from a "sending" provider to nearby "receiving" providers		To manage transf each borough with hospitals / hu	To manage transformation of OOH care in each borough with the development of local hospitals / hubs / GP Premises	To manage transfe eac	To manage transformation of acute care in each provider
Ealing NEL Transition		Ealing Local Hospital	Develop Ealing LH proposals and build new facilities	St Mary's Hospital	Develop St Mary's and build new facilities
Charing Cross NEL Transition		Charing Cross & HH Local Hospital	Develop CX LH proposals and build new facilities	Chelsea & Westminster Hospital	Develop Chelsea and Westminster and build new facilities
Central Middx NEL Transition		Central Middx Local/ Elective Hospital	Monitor CMH LH and EL proposals and any refurbishment activities	West Middx Hospital	Develop West Middlesex and build new facilities
Hammersmith NEL Transition		Local hub development	Support the development of business cases for local hubs in each borough	Northwick Park Hospital	Develop Northwick Park and build new facilities
NWL Maternity and Paediatrics		GP premises investment	Develop strategy for GP premises investment and principles for receiving investment	Hillingdon Hospital	Develop Hillingdon and build new facilities
Elective Transition (CMH)					

### mplementation Programme Board to support decision The SaHF Tracker provides information to the making

- The Shaping a healthier future Tracker is an internal tool used by the programme to monitor the following dimensions:
- Quality
- Activity
- Shape change

#### Quality

- Outcome measures that should be improved by the delivery of
  - Summary Hospital Mortality the SaHF programme e.g.: •
- Proportion of deaths at usual Indicator (SHMI)
  - residence
    - Infection incidence Never
- events, Complaints, Serious incidents
  - 4 hour (95%) target compliance
- cancellations by the hospital for non clinical reasons Number of last minute

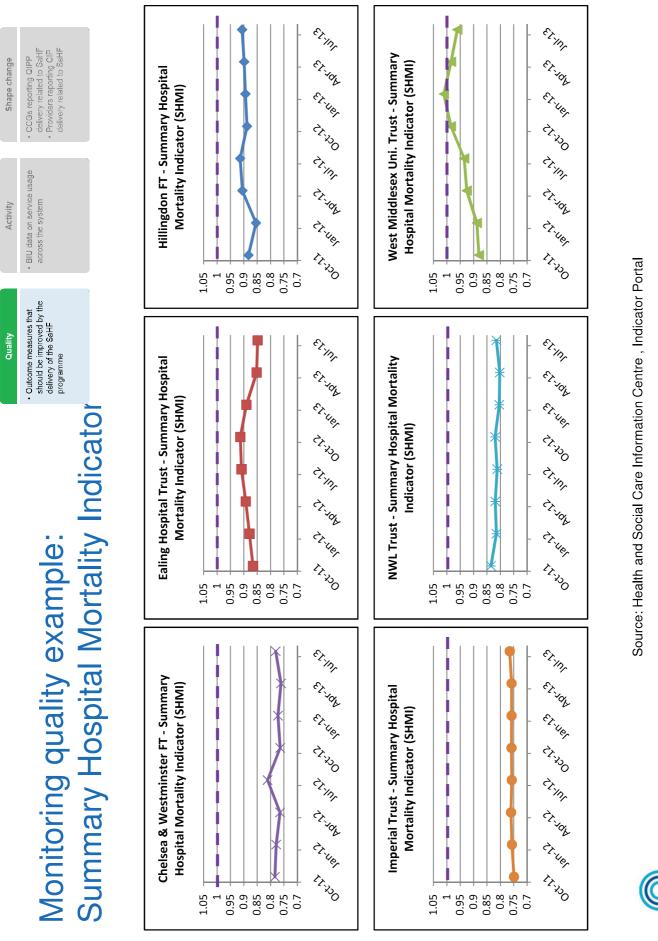
### Shaping a healthier future

#### Activity

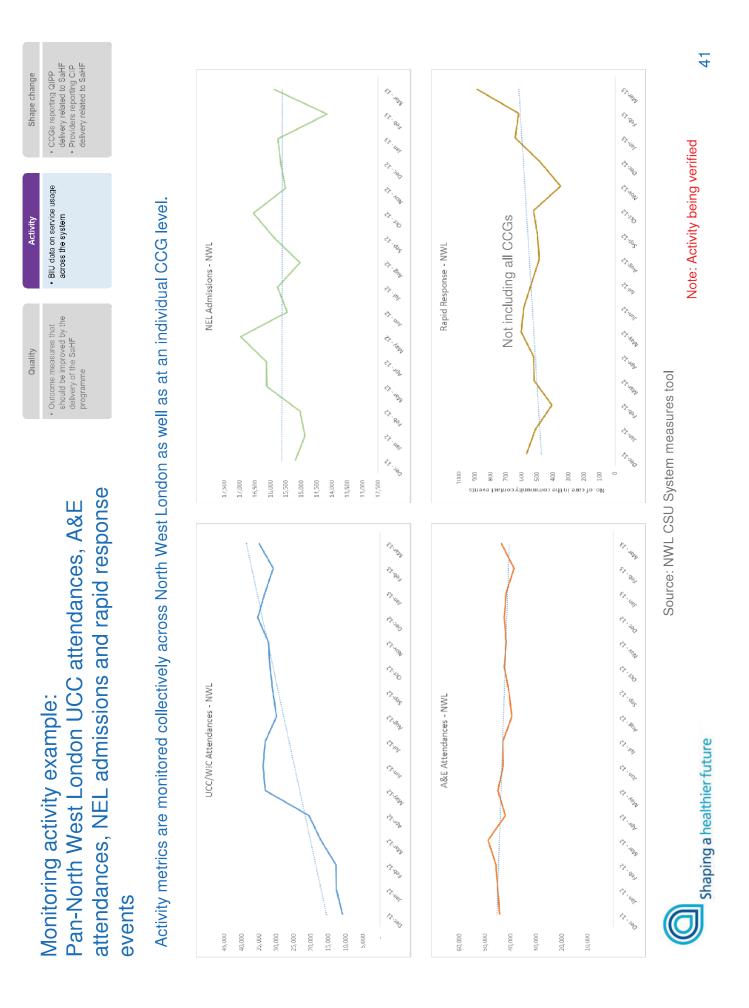
- Business Intelligence Unit data on service usage across the system:
  - UCC attendances
- A&E attendances
- Non-elective admissions
  - Rapid response events
    - Average length of stay (community)

#### Shape change

- CCGs reporting QIPP delivery related to SaHF
- Providers reporting CIP delivery related to SaHF



Shaping a healthier future



Monitoring shape change example:         Statements         Statements <th>Aonitoring sha A NWL CCG e eporting Each CCG and provider s</th> <th>pe change exa</th> <th>ampl</th> <th> Ф</th> <th></th> <th></th> <th>Outcom</th> <th>ne measures</th> <th>that</th> <th>BIU dat</th> <th>a on service usage</th> <th>• CCGs rep</th> <th>orting QIPP</th>	Aonitoring sha A NWL CCG e eporting Each CCG and provider s	pe change exa	ampl	 Ф			Outcom	ne measures	that	BIU dat	a on service usage	• CCGs rep	orting QIPP
Each DCG and provider submit prograss information to the programme on their OIPP & CIP schemes where it is considered in conjunction with the activity data.         Achievenits         Achievenits         Achievenits         Achievenits         All Vital projects' are expected to go live on plan.         Some benefits are being delivered in planned care pathway re-design: community cardiology.         Achievenits         Achievenits         Area         Achievenits         Achieveniten         Achieven	Each CCG and provider s		P sc	hem	e		delivery program	be improven y of the SaH mme	E by the	across	the system	Providers     delivery re	alated to SaHF elated to SaHF
Achievements         NII 'vital projects' are expected to go live on plan.         Some benefits are being delivered in planned care pathway re-design: community cardiology.         NIS within pathway re-design MSK, Dermatology and Gynaecology have been newly procured.         Challenges         Jnderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Inderstanding the shortfall in community cardiology and developing plans to close this gap.         Intervention       AD         If Eve programmes       CG project         If Eve programmes       AD         If Eve programmes       AD         If Eve programmes	conjunction with the activi	ubmit progress information ly data .	n to the	prograi	nme on	their (	QIPP 8	k CIP s	cheme	s where	e it is consic	dered in	
III vital projects' are expected to go live on plan.       Some benefits are being delivered in planned care pathway re-design: community cardiology.       Also within pathway re-design MSK, Dermatology and Gynaecology have been newly procured.       Also within pathway re-design MSK, Dermatology and Gynaecology have been newly procured.       Challenges       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanding the shortfall in community cardiology and developing plans to close this gap.       Inderstanded the shortfall in community cardiology and developing plans to close this gap.       Inderstanded the shortfall in community cardiology and developing plans to close this gap.       Inderstanded the shortfall in community cardiology and developing plans to close this gap.       Inderstanded the shortfall in community cardiology and developing plans to close this gap.       Inderstanded the shortfall in community cardiology and developing the shortfall in the shortfall in the shortfall in the	Achievements												
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al Few programmes         c G project         POD         C G ref         e e e e e e e e e e e e e e e e e e e					Project :	stage and	d original	mileston	e date				
$\mathbf{a}$ $\mathbf{b}$		CCG project	DOG	CCG ref						Current stage	Go live delay (mths)	Go live2 date	
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Rapid response and step up schemes       Bo1       Integrated Health and Social Care       NEL       CL007       NEL       CL007       Mag-13       Mog-13       Mog-13       4       -         Outpatient planned care pathway       C01       Pc       CL001a       Mar-13       May-13       Oct-13       Mor-13       Mor-14       1       -       -         Outpatient planned care pathway       C06       Intervence       PC       CL0013       Mar-13       Mor-13       Oct-13       Mor-14       1       -       -         redesign       C06       Inter Practice Referral Service       PC       CL003       Jul-13       Mor-13       Dec-13       Jan-14       1       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td>intervention</td> <td>End of Life Care</td> <td>NEL</td> <td>CL009</td> <td></td> <td></td> <td></td> <td>Jan-13</td> <td>Apr-13</td> <td>BR</td> <td></td> <td>Apr-13</td> <td></td>	intervention	End of Life Care	NEL	CL009				Jan-13	Apr-13	BR		Apr-13	
Outpatient plannedC01Pathway-redesignPCCL001aMar-13May-13Dov-13Jan-141-care pathway	Rapid response and step up schemes	Integrated Health and Social Care Redesign*	NEL	CL007				Aug-13	Oct-13	4	1	Oct-13	
redesign C06 Inter Practice Referral Service PC CL003 Jul-13 Aug-13 Oct-13 Dec-13 Jan-14 1 -	Outpatient planned	Pathway-redesign	РС	CL001a		May-13		Nov-13	Jan-14	-	1	Jan-14	
	care parriway redesign	Inter Practice Referral Service	РС	CL003		Aug-13		Dec-13	Jan-14	-	I	Jan-14	

Shape change

Activity

Quality

<ul> <li>Where we use Tracker and how it is evolving following forums:</li> <li>The programme currently uses the Tracker report in the following forums:</li> <li>Implementation Programme Board</li> <li>Zone Steering Group meetings</li> <li>Zone Steering Group meetings</li> <li>Individual CCG and Provider meetings</li> <li>Individual CCG and Provider meetings</li> <li>The programme is continuing to review content and presentation of data in the tracker to ensure that it:</li> <li>Enables effective monitoring of programme decision making</li> <li>Informs and enables effective programme decision making</li> <li>Informs the baseline that programme benefits will be measured against information for that audience to be primarily visible</li> </ul>	Shaping a healthier future
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North West London Collaboration of Clinical Commissioning Groups

#### Joint Health Overview and Scrutiny Committee Briefing Paper – Future of JHOSC

#### 1. Purpose

This briefing paper is to provide a North West London CCG view on the future of the North West London Joint Health Overview and Scrutiny Committee (JHOSC).

#### 2. Background

In November 2011, Dr Anne Rainsberry, Chief Executive of NHS North West London wrote to the eight local authorities covered by NHS North West London to establish a JHOSC pursuant to the 2003 Directions issued under the Health & Social Care Act 2001.

The request was that a time-limited JHOSC be formed of representatives from each individual Health Overview and Scrutiny Committee (HOSC) in the area - Brent, Ealing, Hammersmith & Fulham, Harrow, Hillingdon, Hounslow, Kensington and Chelsea and Westminster. Once established, the JHOSC could:

- Make comments on the *Shaping a healthier future (SaHF)* consultation programme
- Request SaHF to provide information about the proposal
- Request an officer of SaHF to attend to answer questions in relation to the proposal.

Neighbouring boroughs were also invited to take part if they believed that there was a good reason or significant interest for representatives of their HOSC to be involved in the NWL JHOSC.

#### 3. The future of the JHOSC

Since the JCPCT made its agreement to the proposed changes in NWL on the 19<sup>th</sup> February there has been significant activity and developments in the *SaHF* programme and in the NWL health economy more generally.

The *SaHF* programme is now being taken forward by eight clinical commissioning groups (CCGs). The next five years offers the prospect of significant service change that will affect NWL as a whole.

Whilst we will continue to engage with key stakeholders including all eight HOSCs, individually, we believe there is significant value in the JHOSC continuing to function as an Overview and Scrutiny body by providing a forum where NWL issues relating to *SaHF*, which cross borough boundaries, can be scrutinised and discussed.

As this is a continuum of the previous activity of the JHOSC we believe it makes sense for it to continue in its present format and terms of reference.

However it is worth noting that there needs to be careful consideration and agreement by both the JHOSC and the NHS that the issues to be discussed do not cut across the properly constituted governance and involvement structures already in place (e.g. OSCs, HWBs, Healthwatch, CCG, and NHS provider trusts' governing boards and patient and public involvement mechanisms).